



High Woodlands Herald

High Woodlands Home
Owners Newsletter

November / December
2006

Board Treasurer Position Filled

The board is pleased to announce that Dave Lee has accepted the position of Treasurer. Dave and his wife, Crystal, and four children, have been High Woodland residents since 1999. Dave is very qualified to take on this job. He is a mortgage broker, has a degree in accounting and financial management, and has served as treasurer for the Kirkland Reserve Firefighters for several years. He also has experience with collections and liens. Dave is also very involved with his kids in Cub Scouts and Boy Scouts.

We welcome Dave to the board and look forward to working with him in this important position. He is ready to start the transition with Janet right away.



Eagle Scout Project

Nicholas Peasley and his Eagle Scout group have offered to reconstruct the stairs on the North side of the ravine leading up to the pool, as part of their community project. This is a significant project. The Association will provide the material. Nicholas will be at the December 13 annual meeting to present the project.

Winter cleanup

With the wind and snow last month, we are all reminded to please clean out the storm drains. Also, please bring in any garbage cans that might be blown down the road.

Online Mailing List

Please visit the website and signup for the mailing list. This is an important way to distribute information quickly.

Upcoming Community Activities

Eastern Egg Hunt April

Pool cleanup May

Upcoming Board Meetings

- December 13th
- January 8th
- February 5th
- March 5th
- April 9th
- May 7th
- June 11th

All start at 7:30pm., At the Robert Frost Elementary Library.

Annual Meeting

The annual home owners meeting is scheduled for December 13th at 7:30pm. The proposed 2007 budget will be voted on (see back for more info), We also have invited King County District 1 Councilperson, Bob Ferguson, to speak with us. At press time, there is no confirmation though.

News from the Land Down Under

We have heard from our pool manager, Shauna Snyder, who is now living in Australia. She writes:

I am doing SO well. Not only is Australia amazing, but I am learning so much in school. I have never learned so much information to apply to my life before! Not even in college!

Townsville, the city I live in is very hot and gettter hotter every day. I live in a "dry tropical area" which means lots of heat and lots of humidity. I am preparing to go camping with my school for two weeks. Basically we'll be having our lectures every day in

the Australian outback. I am developing incredible relationships with great people, spending a little time at the beach and soaking up all the education I can get. I'll be heading out in a month for about six weeks with a team sharing what I've learned in lectures.....

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BOARD MEMBERS

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**Take a class to help
people out**

The Kirkland Parks Department is currently offering free CPR Classes. They offer adult, child and infant classes.

Please contact them, and they will sign you up. . If you want, they can also get you in contact with a first aid instructor for a full first aid class.

**Check out the website:
www.highwoodlands.org**

Proposed 2007 Budget

Below you will find the operating proposed budget for 2007.

The 2006 expenses are shown as over budget. However, this figure includes the pool deck replacement project, which was on the budget in 2005. Since there was \$30,000 left over from this project, that money has been rolled forward an budgeted towards pool and park improvements. Do you have any ideas or recommendations on what else needs to be improved? Please let us know any ideas you have.

Also please note that the spring dumpster has been left out of the budget, as the board is recommending that this project not be renewed. There have been too many problems over the last two years with abuse and lake of community responsibility.

Income	2006 Budget	2006 Actual	2007 Budget
Assessments	\$ 100,000.00	\$ 103,241.25	\$ 103,512.50
Discounts (Sr. Early, ect)	\$ (4,000.00)	\$ (5,874.40)	\$ (6,000.00)
Outside Membership	\$ 4,000.00	\$ 538.75	\$ 6,500.00
Misc (Pool Income)	\$ 12,000.00	\$ 19,336.85	\$ 15,000.00
Interest Income	\$ 40.00	\$ 254.88	\$ 100.00

Total Income \$ 112,040.00 \$ 117,497.33 \$ 119,112.50

Expenses	2006 Budget	2006 Actual	2007 Budget
Accounting	\$ 3,000.00	\$ 5,219.26	\$ 5,000.00
Administration	\$ 1,300.00	\$ 2,334.69	\$ 1,800.00
Bad Debt	\$ -	\$ 960.20	\$ 500.00
Dumpster	\$ 3,500.00	\$ -	\$ -
Insurance	\$ 12,440.00	\$ 6,090.05	\$ 12,500.00
Legal Fees	\$ -	\$ 3,004.09	\$ 2,000.00
Park Expenses	\$ 8,000.00	\$ 8,930.16	\$ 9,000.00
Park Improvemnets	\$ 4,000.00	\$ -	\$ 4,000.00
Penalites	\$ -	\$ 3,078.80	\$ -
Pool Expenses	\$ 13,000.00	\$ 19,909.12	\$ 17,000.00
Pool Improvements	\$ 10,000.00	\$ 83,988.63	\$ 30,000.00
Pool Payroll	\$ 40,000.00	\$ 42,381.42	\$ 50,000.00
Property Taxes	\$ 500.00	\$ 210.76	\$ 250.00
Publicity	\$ 1,400.00	\$ 98.67	\$ 1,200.00
Recreation	\$ 900.00	\$ 668.31	\$ 700.00
Swim Team	\$ 2,000.00	\$ 2,100.88	\$ 2,000.00
Utilites	\$ 12,000.00	\$ 13,682.83	\$ 13,162.50

Total Expense \$ 112,040.00 \$ 192,657.87 \$ 149,112.50